WV State Auditor - Local Government Services Division - Review Sheet					
County:	Gilmer				
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Angel R. Ball	General	General	Coal	Coal
Phone No:	(304) 462-0919	Fund	Fund	Fund	Fund
REVENUES					
295	Nonspendable Fund Balance	-	-		-
296	Restricted Fund Balance	-	-		-
297	Committed Fund Balance	-	-		-
298	Assigned Fund Balance	-	-	77,000	82,064
299	Unassigned Fund Balance	28,222	337,250		-
301-01	Property Tax Current Year	1,435,383	1,435,383		-
301-02-05	Prior Year Taxes	40,000	40,000		-
301-06	Supplemental Taxes	2,500	2,500		-
301-07	Surplus	-	-		-
301-08	Del. & Non-entered Land Fund	-	-		-
301-09	Redemption from State Auditor	-	-		-
301-10	Prior Years Fifth & Other Prior years	-	-		-
301-11	Tax Lien Surplus	26,000	26,000		-
301-12	Tax Loss Restoration	-	-		-
301-90	Property Tax - Excess Levy	-	-		-
301-91	Property Tax - Excess Levy	-	-		-
301-92	Property Tax - Excess Levy	-	-		-
302	Tax Penalties & Interest	60,000	60,000		-
303	Dog Taxes	-	-		-
304	Property Transfer Tax	17,000	17,000		-
305	Coal Severance Tax	N/A	N/A	15,000	15,000
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306	Gas & Oil Severance Tax	90,000	90,000		-
307	Horse & Dog Racing Tax	-	-	·	-
307 308	Horse & Dog Racing Tax Wine & Liquor Tax	90,000 - 40	90,000 - 40		- - -
307 308 309	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax	-	-		- - -
307 308 309 310	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal	-	-		- - - -
307 308 309 310 311	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes	-	-		- - - - -
307 308 309 310 311 312	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax	-	-		- - - - - -
307 308 309 310 311 312 313	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane)	-	-		- - - - -
307 308 309 310 311 312 313 317	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses	-	-		- - - - - - -
307 308 309 310 311 312 313 317 318	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits	- 40 - - - - -	- 40 - - - - - -		- - - - - - -
307 308 309 310 311 312 313 317 318 319	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits	- 40 - - - - - - 200	- 40 - - - - - - 200		- - - - - - - -
307 308 309 310 311 312 313 317 318 319 322	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants	- 40 - - - - -	- 40 - - - - - -		- - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants	- 40 - - - - - - 200	- 40 - - - - - - 200		- - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants	- 40 - - - - - - 200	- 40 - - - - - - 200		- - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes	- 40 - - - - 200 10,000 - -	- 40 - - - - 200 12,000 - -		- - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services	- 40 - - - - - - 200	- 40 - - - - - - 200		- - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk	- 40 - - - - - 200 10,000 - - - 4,200	- 40 - - - - - 200 12,000 - - - 4,200		- - - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process	- 40 - - - - 200 10,000 - -	- 40 - - - - 200 12,000 - -		- - - - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329 330	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings	- 40 - - - - - 200 10,000 - - 4,200 - 1,500	- 40 - - - - 200 12,000 - - 4,200 - 1,500		- - - - - - - - - - - - - - - -
307 308 309 310 311 312 313 317 318 319 322 323 324 325 327 328 329 330 331	Horse & Dog Racing Tax Wine & Liquor Tax Hotel Occupancy Tax Waste Coal Payment in-Lieu of Taxes Synthetic Fuel Tax Miscellaneous Energy Tax (Coal Bed Methane) Licenses Building Permits Miscellaneous Permits Federal Grants State Grants Other Grants Federal Payment in Lieu of Taxes Charges for Services Magistrate Court Clerk Sheriff's Service of Process Sheriff's Earnings County Clerk's Earnings	- 40 - - - - - 200 10,000 - - - 4,200 - 1,500 - 99,000	- 40 - - - - - 200 12,000 - - 4,200 - 1,500 - 99,000		- - - - - - - - - - - - - - - - - - -
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County: Collinar Corliginal Contact: Revised Supplies Original Contact: Revised Supplies Coal Coal Coal Coal Coal Coal Coal Coal	W\	V State Auditor - Local Governmen	t Services	Division - F	Review She	eet
Fiscal Year. 2015 - 2016 Original General General General General Coal Coal Phone Not. Revised Coal Coal Coal Phone Not. Coal Phone Not. Coal Phone Not. Coal Penal Fund Coal Penal Fund Fund			. 001 11000		to the time	
Contact: Angel R. Ball General Fund Fund Fund Fund Fund Fund Fund Fund Fund 3 2 2 2 3 3 2 4 2 4 3 3 4 Ambulance Fees 3 2 3 2 3 4 3 4 4 3 4 4 3 4 4 3 4 4 3 4	_		Original	Pavisad	Original	Revised
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337 Clerk Deed Fees -		_				
339 Parks & Recreation Fees - <td></td> <td>. ,</td> <td>-</td> <td>-</td> <td>runa</td> <td>-</td>		. ,	-	-	runa	-
340 Rents & Concessions 19,844 19,844			_	_		_
341 Landfill/Incinerator Fees -<			19 844	19 844		_
342 Airport Revenue 343 Cemetery Revenue 344 Ambulance Fees 345 Emergency Services Fees 346 Emergency Services Fees 347 Special Patrol/Security Systems 348 Franchise Agreement 349 Inspection Fees 350 IRP Fees (International Reg. Plan) 7,000 7,000 361 Fines, Fees & Court Costs 2,00 2,000 361 Fines, Fees & Court Costs 2,00 2,000 362 Regional Jail Operations Partial Reim. 10,000 10,000 365 Interest Earned 50 50 100 10 366 Miscellaneous Revenue 10 1,000			-	-		_
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345 Emergency Services Fees - <td></td> <td>•</td> <td>_</td> <td>-</td> <td></td> <td>-</td>		•	_	-		-
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347 Special Patrol/Security Systems -			160.500	462.046		-
348 Franchise Agreement -			-	-		-
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350 IRP Fees (International Reg. Plan) 7,000 7,000 - 351 Jail Fees - - - 361 Fines, Fees & Court Costs 2,000 2,000 - 362 Regional Jail Operations Partial Reim. 10,000 10,000 - 365 Interest Earned 50 50 100 100 366 Miscellaneous Revenue 1,000 1,000 - - 367 Sheriffs Commission 13,000 13,000 - - 368 Confiscated Property - - - - 369 Commissions 800 800 - - 370 Gaming Income 1,000 1,000 - - 371 Recycling Programs - - - - 372 Filing Fees - - - - 373 Video Lottery 50,000 50,000 - - 374 Planning Commissi		•	_	_		-
351 Jail Fees - <td< td=""><td></td><td>•</td><td>7.000</td><td>7.000</td><td></td><td>-</td></td<>		•	7.000	7.000		-
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367 Sheriff's Commission 13,000 13,000 - 368 Confiscated Property - - - 369 Commissions 800 800 - 370 Gaming Income 1,000 1,000 - 371 Recycling Programs - - - 372 Filing Fees - - - 373 Video Lottery 50,000 50,000 - 374 Planning Commission Revenue - - - 375 Sale of Materials - - - - 376 Royalties 4,000 4,000 - - - 376 Royalties 4,000 4,000 -						-
368 Confiscated Property -			•	·		-
369 Commissions 800 800 - 370 Gaming Income 1,000 1,000 - 371 Recycling Programs - - - 372 Filing Fees - - - 373 Video Lottery 50,000 50,000 - 374 Planning Commission Revenue - - - 375 Sale of Materials - - - 376 Royalties 4,000 4,000 - 377 Sale of Bonds - - - 378 Proceeds from Bond Restructuring - - - 379 Lease Purchase Revenue - - - 380 Contributions/Transfer from Other Entities - - - 381 Charges to Other Entities - - - 382 Refunds/Reimbursements (External Sources) 12,000 17,890 - - 383 Parking -			-	-		-
370 Gaming Income 1,000 1,000 - 371 Recycling Programs - - - 372 Filing Fees - - - 373 Video Lottery 50,000 50,000 - 374 Planning Commission Revenue - - - 375 Sale of Materials - - - 376 Royalties 4,000 4,000 - 377 Sale of Bonds - - - 378 Proceeds from Bond Restructuring - - - 379 Lease Purchase Revenue - - - 380 Contributions/Transfer from Other Entities - - - 381 Charges to Other Entities - - - 381 Charges to Other Entities - - - 382 Refunds/Reimbursements (External Sources) 12,000 17,890 - - 383 Parking - <td></td> <td>• •</td> <td>800</td> <td>800</td> <td></td> <td>-</td>		• •	800	800		-
371 Recycling Programs -						-
372 Filing Fees - <	371	_	-	-		-
373 Video Lottery 50,000 50,000 - 374 Planning Commission Revenue - - - 375 Sale of Materials - - - 376 Royalties 4,000 4,000 - 377 Sale of Bonds - - - 378 Proceeds from Bond Restructuring - - - - 379 Lease Purchase Revenue - - - - - 379 Lease Purchase Revenue - - - - - - 380 Contributions/Transfer from Other Entities - - - - - 381 Charges to Other Entities -		, , ,	_	-		-
374 Planning Commission Revenue - - - 375 Sale of Materials - - - 376 Royalties 4,000 4,000 - 377 Sale of Bonds - - - 378 Proceeds from Bond Restructuring - - - 379 Lease Purchase Revenue - - - 380 Contributions/Transfer from Other Entities - 1,560 - 381 Charges to Other Entities - - - - 381 Charges to Other Entities - - - - - 381 Charges to Other Entities - <	373	_	50,000	50,000		-
375 Sale of Materials -	374	Planning Commission Revenue	-	-		-
377 Sale of Bonds -	375	-	-	-		-
377 Sale of Bonds - - - 378 Proceeds from Bond Restructuring - - - 379 Lease Purchase Revenue - - - 380 Contributions/Transfer from Other Entities - 1,560 - 381 Charges to Other Entities - - - 382 Refunds/Reimbursements (External Sources) 12,000 17,890 - - 383 Parking - - - - 384 Sale of Fixed Assets 6,751 6,751 - 385 Gain/Loss on Sale of Fixed Assets - - - 386 Transfers From Other Funds - - - 390 Emergency 911 Reimbursement - - - 391 Dog & Kennel Reimbursement 8,612 8,612 - 392 Concealed Weapons Reimbursements - - - 393 Home Confinement Reimbursements - - -	376	Royalties	4,000	4,000		-
379 Lease Purchase Revenue - - - 380 Contributions/Transfer from Other Entities - 1,560 - 381 Charges to Other Entities - - - 382 Refunds/Reimbursements (External Sources) 12,000 17,890 - - 383 Parking - - - - 384 Sale of Fixed Assets 6,751 6,751 - - 385 Gain/Loss on Sale of Fixed Assets - - - - 388 Transfers From Other Funds - - - - 390 Emergency 911 Reimbursement - - - - 391 Dog & Kennel Reimbursement 8,612 8,612 - - 392 Concealed Weapons Reimbursements - - - - 393 Home Confinement Reimbursements - - - - 394 General School Reimbursements - - - <td>377</td> <td>Sale of Bonds</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	377	Sale of Bonds	-	-		-
379 Lease Purchase Revenue - - - 380 Contributions/Transfer from Other Entities - 1,560 - 381 Charges to Other Entities - - - 382 Refunds/Reimbursements (External Sources) 12,000 17,890 - - 383 Parking - - - - 384 Sale of Fixed Assets 6,751 6,751 - - 385 Gain/Loss on Sale of Fixed Assets - - - - - 388 Transfers From Other Funds - - - - - 390 Emergency 911 Reimbursement - - - - - 391 Dog & Kennel Reimbursement 8,612 8,612 - - 392 Concealed Weapons Reimbursements - - - - 393 Home Confinement Reimbursements - - - - 394 General School Reimbursements <td>378</td> <td>Proceeds from Bond Restructuring</td> <td>-</td> <td>-</td> <td></td> <td>-</td>	378	Proceeds from Bond Restructuring	-	-		-
381 Charges to Other Entities - - - 382 Refunds/Reimbursements (External Sources) 12,000 17,890 - - 383 Parking - - - - 384 Sale of Fixed Assets 6,751 6,751 - - 385 Gain/Loss on Sale of Fixed Assets - - - - - 388 Transfers From Other Funds - - - - - 390 Emergency 911 Reimbursement -	379	_	-	-		-
382 Refunds/Reimbursements (External Sources) 12,000 17,890 - - 383 Parking - - - - 384 Sale of Fixed Assets 6,751 6,751 - - 385 Gain/Loss on Sale of Fixed Assets - - - - - 388 Transfers From Other Funds - - - - - 390 Emergency 911 Reimbursement - - - - - 391 Dog & Kennel Reimbursement 8,612 8,612 - - 392 Concealed Weapons Reimbursements - - - - 393 Home Confinement Reimbursements - - - - 394 General School Reimbursements - - - - 395 Magistrate Court Reimbursements - - - - 396 Worthless Check Reimbursements - - - - 397 Payroll Reimbursements - - - - -	380	Contributions/Transfer from Other Entities	-	1,560		-
383 Parking -	381	Charges to Other Entities	-	-		-
384Sale of Fixed Assets6,7516,751-385Gain/Loss on Sale of Fixed Assets388Transfers From Other Funds390Emergency 911 Reimbursement391Dog & Kennel Reimbursement8,6128,612-392Concealed Weapons Reimbursements393Home Confinement Reimbursements394General School Reimbursements395Magistrate Court Reimbursements396Worthless Check Reimbursements397Payroll Reimbursements	382	Refunds/Reimbursements (External Sources)	12,000	17,890	-	-
385Gain/Loss on Sale of Fixed Assets388Transfers From Other Funds390Emergency 911 Reimbursement391Dog & Kennel Reimbursement8,6128,612-392Concealed Weapons Reimbursements393Home Confinement Reimbursements394General School Reimbursements395Magistrate Court Reimbursements396Worthless Check Reimbursements397Payroll Reimbursements	383	Parking	-	-		-
Transfers From Other Funds	384	Sale of Fixed Assets	6,751	6,751		-
390Emergency 911 Reimbursement391Dog & Kennel Reimbursement8,6128,612-392Concealed Weapons Reimbursements393Home Confinement Reimbursements394General School Reimbursements395Magistrate Court Reimbursements396Worthless Check Reimbursements397Payroll Reimbursements	385	Gain/Loss on Sale of Fixed Assets	-	-		-
391Dog & Kennel Reimbursement8,6128,612-392Concealed Weapons Reimbursements393Home Confinement Reimbursements394General School Reimbursements395Magistrate Court Reimbursements396Worthless Check Reimbursements397Payroll Reimbursements	388	Transfers From Other Funds	-	-		-
Concealed Weapons Reimbursements	390	Emergency 911 Reimbursement	-	-		-
Home Confinement Reimbursements	391	Dog & Kennel Reimbursement	8,612	8,612		-
General School Reimbursements	392	Concealed Weapons Reimbursements	-	-		-
395Magistrate Court Reimbursements396Worthless Check Reimbursements397Payroll Reimbursements	393	Home Confinement Reimbursements	-	-		-
Worthless Check Reimbursements	394	General School Reimbursements	-	-		-
397 Payroll Reimbursements	395	Magistrate Court Reimbursements	-	-		-
•	396	Worthless Check Reimbursements	-	-		-
398 Transfers from Rainy Day Funds	397	Payroll Reimbursements	-	-		-
	398	Transfers from Rainy Day Funds	-	-		-

Property Property	WV State Auditor - Local Government Services Division - Review Sheet					
Contact: Angel R. Ball Phone No: General (304) 482-0919 General Fund Fund Fund Fund Fund Fund Fund Fund	County:	Gilmer				
Phone No: (304) 42-0919 Fund Fund Fund Fund Total Revenues 2,167,088 2,794,251 92,100 97.664 Ceneral Government Expenditures 8 2,794,251 92,100 97.664 401 County Clerk 205,201 223,870 402 County Clerk 167,862 172,416 403 Circuit Clerk 167,862 172,416 404 Sheriff Treasurer 219,849 230,209 405 Prosecuting Attorney 198,068 205,494 406 Assessor 205,058 214,159 407 Assessor's Valuation Fund 49,837 56,955 407 Assessor's Valuation Fund 49,337 56,955 408 Statewide Computer Network 40,316 40,316 40,316 40,316 418 Agricultural Agent	Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Transfers Assessor's Valuation Fund	Contact:	Angel R. Ball	General	General	Coal	Coal
Total Revenues	Phone No:	(304) 462-0919	Fund	Fund	Fund	Fund
Semeral Government Expenditures	399	Transfers Assessor's Valuation Fund	49,837	56,955		-
401 County Cormission 316,966 372,247 - - 402 County Clerk 205,201 223,870 - - 403 Circuit Clerk 167,862 172,416 - - 404 Sheriff - Treasurer 219,849 230,209 - - 405 Prosecuting Attorney 198,069 205,058 214,159 - - 406 Assessor's Valuation Fund 49,837 56,955 - - 407 Assessor's Valuation Fund 49,837 56,955 - - 408 Statewide Computer Network 40,316 40,316 - - - 409 Sheriff's Tax Processing - - - - - 410 Courly Surveyor - - - - - 411 Fiduciary Supervisor 64,100 94,100 - - 412 Agricultural Agent - - - - <td< th=""><th></th><th>Total Revenues</th><th>2,167,089</th><th>2,794,231</th><th>92,100</th><th>97,164</th></td<>		Total Revenues	2,167,089	2,794,231	92,100	97,164
402 County Clerk 205,201 223,870 - - 403 Circuit Clerk 167,862 172,416 - - 404 Sheriff - Treasurer 219,849 203,029 - - 405 Prosecuting Attorney 198,069 205,494 - - 406 Assessor's Valuation Fund 49,837 56,955 - - 407 Assessor's Valuation Fund 49,837 56,955 - - 408 Statewide Computer Network 40,316 40,316 - - 409 Sheriff's Tax Processing - - - - - 410 County Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent - - - - - 415 Majsistale Court 120 120 - - - 416 </td <td>General Gove</td> <td>ernment Expenditures</td> <td></td> <td></td> <td></td> <td></td>	General Gove	ernment Expenditures				
403 Circuit Clerk 167,862 172,416 - - 404 Sheriff - Treasurer 219,849 205,058 - - 405 Prosecuting Attorney 198,069 205,494 - - 406 Assessor's Valuation Fund 49,837 56,955 - - 408 Statewide Computer Network 40,316 40,316 - - 409 Sheriff S Tax Processing - - - - 410 County Supervisor - - - - 411 Fiduciary Supervisor - - - - 412 Agricultural Agent - - - - 413 Blections - County Clerk 64,100 94,100 - - 415 Magistrate Court - - - - - 418 Blections - County Clerk 64,100 94,100 - - - 418 Purcasonal Clerk	401	County Commission	316,966	372,247	-	-
404 Sheriff - Treasurer 219,849 230,209	402	County Clerk	205,201	223,870	-	-
405 Prosecuting Attorney 198,069 205,058 214,159 - - 406 Assessors Valuation Fund 49,837 56,955 - - 408 Statewide Computer Network 40,316 40,316 - - 409 Sheriff's Tax Processing - - - - - 410 County Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent - - - - - 412 Agricultural Agent - - - - - 413 Elections - County Clerk 64,100 94,100 - - 416 Circultural Agent - - - - - 418 Purchasing Department - - - - - 419 Personnel Office - - - -	403	Circuit Clerk	167,862	172,416	-	-
406 Assessor 205,058 214,159 - - 407 Assessor's Valuation Fund 49,837 56,955 - - 408 Statewide Computer Network 40,316 40,316 - - 409 Sheriff's Tax Processing - - - - - 410 County Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent - - - - - 413 Elections - County Clerk 64,100 94,100 - - 415 Magistrate Court - - - - - 416 Circuit Court 120 120 - - - 417 County Administrator - - - - - - 418 Purchasing Department - - - - -	404	Sheriff - Treasurer	219,849	230,209	-	-
407 Assessor's Valuation Fund 49,837 56,955 - - 408 Statewide Computer Network 40,316 40,316 - - 409 Sheriff's Tax Processing - - - - 410 County Surveyor - - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent - - - - - - 413 Elections - County Clerk 64,100 94,100 - - 415 Magistrate Court - - - - - 416 Circuit Court 120 120 - - - 418 Purchasing Department - - - - - 419 Personnel Office - - - - - 420 Custodial - - - - -	405	Prosecuting Attorney	198,069	205,494	-	-
408 Statewide Computer Network 40,316 40,316 - - 409 Sheriff's Tax Processing - - - - 410 County Surveyor - - - - 411 Fiduciary Supervisor - - - - - 412 Agricultural Agent - - - - - 413 Elections - County Clerk 64,100 94,100 - - 415 Magistrate Court - - - - - 416 Circuit Court 120 120 - - - 417 County Administrator - - - - - - 418 Purchasing Department -	406	Assessor	205,058	214,159	-	-
409 Sheriff's Tax Processing - </td <td>407</td> <td>Assessor's Valuation Fund</td> <td>49,837</td> <td>56,955</td> <td>-</td> <td>-</td>	407	Assessor's Valuation Fund	49,837	56,955	-	-
410 County Surveyor -	408	Statewide Computer Network	40,316	40,316	-	-
411 Fiduciary Supervisor -	409	Sheriff's Tax Processing	-	-	-	-
412 Agricultural Agent - - - - 413 Elections - County Clerk 64,100 94,100 - - 415 Magistrate Court 120 120 - - 416 Circuit Court 120 120 - - 417 County Administrator - - - - - 418 Purchasing Department - - - - - 419 Personnel Office - - - - - 420 Custodial - - - - - 421 Civil Service - - - - - 422 Capital Planning - - - - - 422 Capital Planning - - - - - 424 Courthouse 54,221 55,548 47,500 51,806 425 Other Buildings <t< td=""><td>410</td><td>County Surveyor</td><td>-</td><td>-</td><td>-</td><td>-</td></t<>	410	County Surveyor	-	-	-	-
413 Elections - County Clerk 64,100 94,100 - - 415 Magistrate Court - - - - - 416 Circuit Court 120 120 - - 417 County Administrator - - - - 418 Purchasing Department - - - - - 419 Personnel Office - - - - - 419 Personnel Office - - - - - - 419 Personnel Office - <	411	Fiduciary Supervisor	-	-	-	-
415 Magistrate Court 1 20 1 20 - - 416 Circuit Court 1 20 1 20 - - 417 County Administrator -<	412	Agricultural Agent	-	-	-	-
416 Circuit Court 120 120 - - 417 County Administrator - - - - 418 Purchasing Department - - - - 419 Personnel Office - - - - - 420 Custodial - <	413	Elections - County Clerk	64,100	94,100	-	-
417 County Administrator - - - - 418 Purchasing Department - - - - 419 Personnel Office - - - - - 420 Custodial - - - - - 421 Civil Service -	415	Magistrate Court	-	-	-	-
418 Purchasing Department - - - - 419 Personnel Office - - - - 420 Custodial - - - - 421 Civil Service - - - - 422 Capital Planning - - - - 423 Insurance Program (Self Insured) - - - - - 424 Courthouse 54,221 55,548 47,500 51,806 425 Other Buildings 11,000 11,000 9,600 9,600 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing - - - - 430 Community Development Authority 8,693 8,693 - - 431 Economic Development - - - - 4	416	Circuit Court	120	120	-	-
419 Personnel Office - - - - 420 Custodial - - - - 421 Civil Service - - - - 422 Capital Planning - - - - 423 Insurance Program (Self Insured) - - - - 424 Courthouse 54,221 55,548 47,500 51,806 425 Other Buildings 11,000 11,000 9,600 9,600 426 Printing - - - - - 427 Microfilm - - - - - - 428 Data Processing - - - - - - 429 Regional Development Authority 8,693 8,693 8,693 - - - 431 Economic Development 7,700 8,594 - - - 432	417	County Administrator	-	-	-	-
420 Custodial - <td< td=""><td>418</td><td>Purchasing Department</td><td>-</td><td>-</td><td>-</td><td>-</td></td<>	418	Purchasing Department	-	-	-	-
421 Civil Service - - - - 422 Capital Planning - - - - 423 Insurance Program (Self Insured) - - - - - 424 Courthouse 54,221 55,548 47,500 51,806 425 Other Buildings 11,000 11,000 9,600 9,600 426 Printing - - - - 427 Microfilm - - - - - 428 Data Processing - - - - - 429 Regional Development Authority 8,693 8,693 - - - 430 Community Development - - - - - 431 Economic Development 7,700 8,594 - - - 431 Economic Development 7,700 8,594 - - - 433	419	Personnel Office	-	-	-	-
422 Capital Planning - - - - 423 Insurance Program (Self Insured) - - - - 424 Courthouse 54,221 55,548 47,500 51,806 425 Other Buildings 11,000 11,000 9,600 9,600 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing - - - - 429 Regional Development Authority 8,693 8,693 - - 430 Community Development - - - - 431 Economic Development - - - - 432 Industrial Development 7,700 8,594 - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - 435 Public Works Department - - - - <tr< td=""><td>420</td><td>Custodial</td><td>-</td><td>-</td><td>-</td><td>-</td></tr<>	420	Custodial	-	-	-	-
423 Insurance Program (Self Insured) - - - - - 424 Courthouse 54,221 55,548 47,500 51,806 425 Other Buildings 11,000 11,000 9,600 9,600 426 Printing - - - - - 427 Microfilm - - - - - - 428 Data Processing - - - - - - 429 Regional Development Authority 8,693 8,693 - - - 430 Community Development - - - - - - 431 Economic Development - - - - - - 431 Economic Information Systems (GIS) - - - - - 432 Industrial Development - - - - - 433 Geographic Informat	421	Civil Service	-	-	-	-
424 Courthouse 54,221 55,548 47,500 51,806 425 Other Buildings 11,000 11,000 9,600 9,600 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing - - - - 429 Regional Development Authority 8,693 8,693 - - 430 Community Development - - - - - 431 Economic Development - - - - - 431 Economic Development 7,700 8,594 - - - 432 Industrial Development 7,700 8,594 - - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department	422	Capital Planning	-	-	-	-
425 Other Buildings 11,000 11,000 9,600 9,600 426 Printing - - - - 427 Microfilm - - - - 428 Data Processing - - - - 429 Regional Development Authority 8,693 8,693 - - 430 Community Development - - - - 431 Economic Development - - - - 431 Economic Development - - - - 432 Industrial Development 7,700 8,594 - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department - - - - - 436 Rehabilitation of Property - - -	423	Insurance Program (Self Insured)	-	-	-	-
426 Printing -	424	Courthouse	54,221	55,548	47,500	51,806
427 Microfilm - <td< td=""><td>425</td><td>Other Buildings</td><td>11,000</td><td>11,000</td><td>9,600</td><td>9,600</td></td<>	425	Other Buildings	11,000	11,000	9,600	9,600
428 Data Processing - - - - 429 Regional Development Authority 8,693 8,693 - - 430 Community Development - - - - 431 Economic Development - - - - - 432 Industrial Development 7,700 8,594 - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department - - - - - 436 Rehabilitation of Property - - - - - 437 Acquisition of Property - - - - - 438 Building Inspection - - - - - 439 Planning & Zoning - - - - - 440 Engineering - - - - - 441 <td>426</td> <td>Printing</td> <td>-</td> <td>-</td> <td>-</td> <td>-</td>	426	Printing	-	-	-	-
429 Regional Development Authority 8,693 8,693 - - 430 Community Development - - - - 431 Economic Development - - - - 432 Industrial Development 7,700 8,594 - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 434 Airports -	427	Microfilm	-	-	-	-
430 Community Development - - - - 431 Economic Development - - - - 432 Industrial Development 7,700 8,594 - - 433 Geographic Information Systems (GIS) - - - - 434 Airports - - - - - 435 Public Works Department - - - - - - 436 Rehabilitation of Property -	428	Data Processing	-	-	-	-
431 Economic Development - - - - 432 Industrial Development 7,700 8,594 - - 433 Geographic Information Systems (GIS) - - - - - 434 Airports - - - - - - 435 Public Works Department - <t< td=""><td>429</td><td>Regional Development Authority</td><td>8,693</td><td>8,693</td><td>-</td><td>-</td></t<>	429	Regional Development Authority	8,693	8,693	-	-
432 Industrial Development 7,700 8,594 - - 433 Geographic Information Systems (GIS) - - - - - 434 Airports - - - - - 435 Public Works Department - - - - - - 436 Rehabilitation of Property - - - - - - 437 Acquisition of Property - - - - - - 438 Building Inspection -	430	Community Development	-	-	-	-
433 Geographic Information Systems (GIS) -	431	Economic Development	-	-	-	-
434 Airports -	432	Industrial Development	7,700	8,594	-	-
435 Public Works Department - - - - 436 Rehabilitation of Property - - - - 437 Acquisition of Property - - - - 438 Building Inspection - - - - 439 Planning & Zoning - - - - 440 Engineering - - - - 441 Housing Authority - - - - 442 Federal Grants - - - - 443 State Grants - 2,748 - - 444 Other Grants - - - - -	433	Geographic Information Systems (GIS)	-	-	-	-
436 Rehabilitation of Property - - - - 437 Acquisition of Property - - - - 438 Building Inspection - - - - - 439 Planning & Zoning - - - - - - 440 Engineering - - - - - - 441 Housing Authority - - - - - - 442 Federal Grants - - - - - 443 State Grants - 2,748 - - 444 Other Grants - - - - -	434	Airports	-	-	-	-
437 Acquisition of Property -<	435	Public Works Department	-	-	-	-
438 Building Inspection -	436	Rehabilitation of Property	-	-	-	-
439 Planning & Zoning -	437	Acquisition of Property	-	-	-	-
440 Engineering - - - - - 441 Housing Authority - - - - - 442 Federal Grants - - - - - 443 State Grants - 2,748 - - 444 Other Grants - - - - -	438	Building Inspection	-	-	-	-
441 Housing Authority - - - - - 442 Federal Grants - - - - - 443 State Grants - 2,748 - - 444 Other Grants - - - - -	439	Planning & Zoning	-	-	-	-
442 Federal Grants - - - - - 443 State Grants - 2,748 - - 444 Other Grants - - - - -	440	Engineering	-	-	-	-
443 State Grants - 2,748 - - 444 Other Grants - - - - -	441	Housing Authority	-	-	-	-
Other Grants	442	Federal Grants	-	-	-	-
	443	State Grants	-	2,748	-	-
445 Litigation Reserve	444	Other Grants	-	-	-	-
	445	Litigation Reserve	-	-	-	-

WV State Auditor - Local Government Services Division - Review Sheet					
County:	Gilmer				
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Angel R. Ball	General	General	Coal	Coal
Phone No:	(304) 462-0919	Fund	Fund	Fund	Fund
446	Parking	-	-	-	-
447	Finance Department	-	-	-	-
448	Courthouse Annex	-	19,073	35,000	35,758
449	Worthless Check	-	-	-	-
450	Farm Preservation Program	-	-	-	-
451	Zoning Board	-	-	-	-
452	Teen Court	-	-	-	-
460	County Clerk Operations	-	-	-	-
696	Transfer to Financial Stabilization Fund	-	-	-	-
697	Contributions to Comms/Authorities	-	-	-	-
698	Transfers/Reimbursements	-	-	-	-
699	Contingencies - Not to Exceed 10% of Budget	-	53,782	-	-
Total General	Government Expenditures	1,548,992	1,769,324	92,100	97,164
Public Safety	Expenditures				
700	Sheriff - Law Enforcement	145,542	152,337	-	-
701	Sheriff - Service of Process	57,677	58,668	-	-
702	County Jail - Reimbursable J/C	-	-	-	-
703	County Jail - Nonreimbursable J/C	-	-	-	-
704	Regional Jail	200,000	290,000	-	-
705	Home Confinement	-	-	-	-
706	Concealed Weapons	-	-	-	-
707	Investigative Services	-	-	-	-
708	Police Special Duty	-	-	-	-
709	Juvenile Detention Center	-	-	-	-
710	Civil Defense	-	-	-	-
711	Emergency Services	-	-	-	-
712	Communication Center	160,500	462,046	-	-
713	Fire Department	-	-	-	-
714	Fire Coordinator	-	-	-	-
715	Ambulance Authority	-	-	-	-
716	Dog Warden/Humane Society	12,312	15,312	-	-
717	Central Garage	-	-	-	-
718	Flood Control	4,362	4,362	-	-
719	Watershed Project	-	-	-	-
720	Dams & Dredging	-	-	-	-
721	Local Law Enforcement Block Grant	20,000	21,725	-	-
722	Public Safety Grant	-	-	-	-
723	Public Safety Grant	-	2,753	-	-
724	Public Safety Grant	-	-	-	-
725	Public Safety Grant	-	-	-	-
726	Public Safety Grant	-	-	-	-
727	Public Safety Grant	-	-	-	-
728	Public Safety Grant	-	-	-	-
729	Public Safety Grant	-	-	-	-
730	Courthouse Security	-	-	-	-
731	Community Based Corrections Program	-	-	-	-
732	Rapid Response	-	-	-	-

County:	Gilmer				
iscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Angel R. Ball	General	General	Coal	Coal
Phone No:	(304) 462-0919	Fund	Fund	Fund	Fund
'33	Mapping and Addressing	-	-	-	
'34	Local Emergency Planning Commission	-	-	-	-
'35	Project Lifesaver	-	-	-	-
'36	K-9	-	-	-	
otal Public S	afety Expenditures	600,393	1,007,203	-	
	itation Expenditures	,	, ,		
00	Local Health Department	-	-	-	-
01	Mental Health	500	500	-	
02	Other Health Programs	-	-	-	
03	Hospital	-	-	-	
04	Dental Clinic	-	-	-	
05	Vital Statistics	-	-	-	
06	Sewer	-	-	-	
07	Storm Sewer	-	-	-	
08	Solid Waste Authority	-	-	-	
09	Water	-	-	-	
10	Garbage Department	-	_	_	
11	Landfill/Incinerator	-	-	-	
12	Recycling Center	-	-	-	
13	Litter Control	-	-	-	
14	Federal Grants - H&S	-	_	_	
15	State Grants - H&S	-	-	-	
otal Health &	Sanitation Expenditures	500	500	_	
	creation Expenditures				
00	Parks & Recreation	-	-	-	
01	Swimming Pools	_	_	_	
02	4 - H Camp	-	_	_	
03	Arts & Humanities	-	_	_	
04	Museum Commission	-	-	-	
05	Fair Associations/Festivals	_	_	_	
06	Youth Camp	_	_	_	
)7	Summer Youth Program	_	_	_	
08	Community Center	-	_	_	
09	Historical Commission	_	_	_	
10	Civic Promotion	_	_	_	
11	Visitor's Bureau	_	_	_	
12	Travel Council	_	_	_	
13	Beautification	-	_	_	
14	Rails to Trails	-	_	-	
5	Hotel/Motel Promotion of Tourism	_	_	_	
16	Library	_	_	_	
17	Law Library	_	-	_	
18	Federal Grants	_	-	_	
19	State Grants	-	_	_	
	& Recreation Expenditures	_	<u>-</u>		
	es Expenditures				

WV State Auditor - Local Government Services Division - Review Sheet					
County:	Gilmer				
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised
Contact:	Angel R. Ball	General	General	Coal	Coal
Phone No:	(304) 462-0919	Fund	Fund	Fund	Fund
951	Human Resources	-	-	-	-
952	Senior Citizens	-	_	-	_
953	Public Transit	-	_	-	-
954	Federal Grants	-	-	-	-
955	State Grants	-	_	-	-
956	Homeless Shelter	_	_	_	_
957	Family Law Master	-	-	-	-
958	Community Council	-	-	-	-
959	Cemeteries	-	-	-	-
	ervices Expenditures	_	_	_	_
	cts Expenditures				
960	General Government	17,204	17,204	-	-
961	Public Safety	-	-	-	-
962	Health & Sanitation	-	_	-	-
963	Culture & Recreation	-	-	-	-
964	Social Services	-	-	-	-
965	Central Garage	-	-	-	-
966	Geographic Information System	-	-	-	-
972	Federal Grants	-	-	-	-
973	Federal Grants	-	-	-	-
974	State Grants	-	-	-	-
975	County Clerk	-	-	-	-
976	Circuit Clerk	-	-	-	-
977	Assessor	-	-	-	-
978	Prosecuting Attorney	-	-	-	-
979	Sheriff-Treasurer	-	-	-	-
980	Sheriff-Law Enforcement	-	-	-	-
981	Sheriff-Jail	-	-	-	-
982	Data Processing	-	-	-	-
983	Election County Clerk	-	-	-	-
984	Circuit Court	-	-	-	-
985	Community Development	-	-	-	-
986	County Commission	-	-	-	-
987	Courthouse	-	-	-	-
988	Other Buildings	-	-	-	-
989	Extension Services	-	-	-	-
990	Other Boards & Authorities	-	-	-	-
991	Purchasing	-	-	-	-
992	Communication Center	-	-	-	-
993	Dog Warden	-	-	-	-
994	Emergency Services	-	-	-	-
995	Service of Process	-	-	-	-
996	Ambulance	-	-	-	-
997	Water	-	-	-	-
998	Parks and Recreation	-	-	-	-
999	Streets and Highways	-	-	-	-
	Projects Expenditures	17,204	17,204		
2.00		,= -	,=-		

WV State Auditor - Local Government Services Division - Review Sheet						
County:	Gilmer					
Fiscal Year:	2015 - 2016	Original	Revised	Original	Revised	
Contact:	Angel R. Ball	General	General	Coal	Coal	
Phone No:	(304) 462-0919	Fund	Fund	Fund	Fund	
SUMMARY						
General Gove	rnment Expenditures	1,548,992	1,769,324	92,100	97,164	
Public Safety	Expenditures	600,393	1,007,203	-	-	
Health & Sanit	tation Expenditures	500	500	-	-	
Culture & Rec	reation Expenditures	-	-	-	-	
Social Service	es Expenditures	-	-	-	-	
Capital Projec	ts Expenditures	17,204	17,204	-	-	
GRAND TOTAL ALL EXPENDITURES		2,167,089	2,794,231	92,100	97,164	
TOTAL REVENUES 2,167,089 2,794,231 92,100 97,10						
Out of Balance	e	-	-	-	-	